

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2021,
9 and ending June 30, 2023.

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,475,765	(\$79,715)	\$2,396,050
13 Operating expenses	330,426	185,649	516,075
14 Total all funds	\$2,806,191	\$105,934	\$2,912,125
15 Less estimated income	480,681	95,046	575,727
16 Total general fund	\$2,325,510	\$10,888	\$2,336,398
17 Full-time equivalent positions	14.00	(1.00)	13.00
18 <u>Salaries and wages</u>	<u>\$2,475,765</u>	<u>(\$80,786)</u>	<u>\$2,394,979</u>
19 <u>Operating expenses</u>	<u>330,426</u>	<u>185,649</u>	<u>516,075</u>
20 <u>Total all funds</u>	<u>\$2,806,191</u>	<u>\$104,863</u>	<u>\$2,911,054</u>
21 <u>Less estimated income</u>	<u>480,681</u>	<u>36,187</u>	<u>516,868</u>
22 <u>Total general fund</u>	<u>\$2,325,510</u>	<u>\$68,676</u>	<u>\$2,394,186</u>
23 <u>Full-time equivalent positions</u>	<u>14.00</u>	<u>(1.00)</u>	<u>13.00</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
2 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
4 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
6	Paperless storage system	\$69,659	\$0
7	Case management system	0	<u>177,717</u>
8	Total all funds	\$69,659	\$177,717
9	Less estimated income	0	88,859
10	Total general fund	\$69,659	\$88,858
11	<u>Less estimated income</u>	0	30,000
12	<u>Total general fund</u>	<u>\$69,659</u>	<u>\$147,717</u>

13 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
14 for the 2023-25 biennium. The department of labor and human rights shall report to the
15 appropriations committees of the sixty-eighth legislative assembly on the use of this one-time
16 funding for the biennium beginning July 1, 2021, and ending June 30, 2023.